



Committee and Date
Loton and Tern Local Joint
Committee Meeting

Thursday 11th October 2012

Uffington Village Hall

Item

9

Public

LOTON AND TERN LOCAL JOINT COMMITTEE – PLANNING MEETING FUNDING REPORT

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1. Summary

In 2012/13 this Local Joint Committee has a total budget of **£18,968** available to spend. This is made up of £17,000 from the LJC budget, £1,118 from the arts funding and £850 carryover from 2011/12.

The Committee have approved grants totalling £9,001.34 so far in this financial year, leaving **£9,966.66** in the 2012/13 budget.

This report outlines the applications received since the LJC meeting. The basic grant criteria of the LJC is that projects can apply for grants of up to £350 without needing matched funding; or grants of between £351 and £2,000 provided a minimum of 50% matched funding is secured. The maximum grant available from the LJC is normally restricted to £2,000.

Where matched funding is required for a project this must be in the form of cash, as in kind support is not accepted as matched funding

2. Recommendations

A. Members are asked to support the applications 10.13 to 10.18 at the grant levels requested by the applicant.

3. REPORT

All the applications listed below have undergone a basic appraisal and meet the LJC requirements regarding having their own bank account, constitution and have submitted sufficient quotes with their applications.

| Ref | Organisation and contact | Summary and potential outcomes | Total cost | Requested | Match funding confirmed |
|----------|--|---|------------|-------------------------------|---|
| LJC10.13 | Montford Millennium Green Trust - New fencing for Sharwardine Castle | The replace a section of fencing around the castle grounds that have become worn and rotten. This will complete the replacement of fencing around this site. Phase one of this took place in 2011 but it has since been identified that a further section of fencing needs replacing as it is estimated that it will last less than 2 years. | £350 | £350 (100% of total cost) | The project has previously had funding from the LJC for phase one of this project. |
| LJC10.14 | Westbury Youth Club | <p>This project is to help meet the start-up costs of a new youth club in Westbury for young people aged 11 -15 years of age, in a safe, stimulating environment.</p> <p>The aim of the club will be to encourage young people into sports, computers, crafts and activities and to also hear presentations by visiting speakers about issues such as alcohol abuse, road safety, and other issues affecting teenagers.</p> <p>Activities planned for the youth club include computer work, table tennis, pool,</p> | £350 | £350 (100% of total costs) | The club will be run by volunteers with the support of Shropshire Youth Association |

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|-----------|--|---|--------|----------------|--|
| | | tennis, cricket, basketball, football, pottery, graphic design, arts and drama. This grant will help pay for materials and equipment for the club. | | | |
| LJC10.15 | Nesscliffe Winter Lights | To provide support to a community group in Nesscliffe to run and manage their Christmas lights. The Crescent in Nesscliffe hosts an annual Christmas Lights event where homes are decorated and people visit the site to view the lights. The funding will be used to purchase public liability insurance for the event and stewarding | £122 | £122 (100%) | |
| LJC10.16 | Wattlesborough Pre School and Village Hall | Wattlesborough Pre-school and Wattlesborough Village Hall have both applied to the LJC to request support for their respective organisations. It is proposed to offer Wattlesborough Pre School a grant of £2,000 on the condition that this funding is used solely to pay for the groups hire of Wattlesborough village hall by the pre school group | £2,000 | £2,000 | |
| LJC 10.17 | Bomere Heath Toddlers Group | This project is to purchase new equipment for toddlers group which meets twice a week in the village and attracts 10-12 toddlers and parents to each session. The new equipment will be a mixture of toys and games to broaden the range of play at the group which is an improvement identified in their latest report | £350 | £350 | |

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| LJC 10.18 | Alberbury Cricket Club – Purchase of new roller | Alberbury cricket club run 3 senior teams, 1 midweek league team and 4 youth teams and are an English Cricket Board (ECB) Club Mark accredited club. To extend the training they can provide at the club they are looking to upgrade their facilities, starting with the purchase of a new roller for their pitch. The improvement made to pitches as a result of the roller will extend the training available each week. | £4,800 | £2,000 (41% of project costs) | Matched funding of £2,8000 has been secured from the clubs own funds. |
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4. Risk Assessment and Opportunities Appraisal

Risk Management Appraisal

In determining these recommendations, Shropshire Council has considered reputational risk and the course of action minimises this risk.

Human Rights

The recommendations contained in this report are compatible with the Human Rights Act 1998

Community and other Consultation

Consideration has been given to the public opinion expressed at the previous Local meetings

5. Financial Implications

The LJC has a remaining budget of **£9,966.66** available to spend in 2012/13. The grants 10.13 to 10.18 in this report, if funded to their full extent, amount to £5,172 of spending which would leave the Committee **£4,794.66** to allocate in their budget for 2012/13.

All applications in this report have been subject to an initial officer appraisal to check they meet the basic LJC funding criteria and that suitable quotes and bank details have been submitted with the applications.

6. Background

NA

7. Additional Information

NA

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| List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information) |
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| Cabinet Member (Portfolio Holder) |
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| Gwilym Butler |
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| Local Members |
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| David Roberts and John Overall |
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| Appendices |
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| None |
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